**Union Middle School Home and School Club**

**Position or Committee Name: Sports Boosters**

**Chairs: Gretchen Gabriel and Renee Yannoni**

**School Year:Background/General Information:**

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| **Please provide a description of this committee.**  Union Middle School (UMS) Sports Boosters s a non-profit parent organization that supports Union's after school athletic programs, as well as intramural sports and other athletic events that benefit all students at Union. Our organization's primary objective is to ensure that all sports and activities can be funded so that students can experience interschool competition, team play, and good sportsmanship.  Funds generated pay for coaches fees, uniforms and referees. |
| **List your accomplishments and what worked well this year.**  Sports Boosters held the 11th annual Bid & Boogie Auction, Saturday, November 1st at the JCC in Los Gatos. More than 130 parents and staff attended the event.  The event made approximately $22,000 in ticket & drink sales, as well as silent and live auction bids. After $6000 in expenses the event net $16,000 for the Sports Boosters program.  We offered incentives for guests to arrive early and gave away several prizes to staff and volunteers. Everyone seemed to have a good time.  Money generated paid for team sports costs including coaches and referee fees, as well as uniforms. We were also able to help fund the Wall of Fame which highlights former UMS athletes and transportation to Warriors basketball game for the girls team. |
| What improvements would you suggest for 2015-2016?  The Bid and Boogie generates most of the funds for the Sports Booster program but it still operates at a deficit. We would like to look at additional fundraising activities we could do throughout the school year.  We would also like to see more student attendance at games. We will look at ways to create more excitement around the games to see more students attend. |

**Budget/Financial Information**: (Please be sure to detail any and all costs for this committee including anything donated or not submitted for reimbursement. i.e. snacks, copying, decorations, etc.)

|  |  |
| --- | --- |
| **Total Budget Allocated:** | $5000 |
| **Total Committee Expenses: (snacks, etc.)** | $6500 |
| **Total Business Expenses:** | $6000 |
| **Was your budget adequate?** | no |

|  |  |  |
| --- | --- | --- |
| **Item** | **Budget** | **Actual Expense** |
| *i.e. paper* | *$0* | *$75* |
| JCC Rental | $2725 | $2000 |
| Simply Delicious Catering | $2080 | $2080 |
| Linens |  | $372 |
| Costco (wine/beer) |  | 153 |
| Hotel Prize |  | 195 |
| DJ |  | $400 |
| Frames |  | $35 |
| Bid Sheets |  | $39 |
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**Please detail the number of hours you and your committee members spent working on this committee:**

|  |  |  |
| --- | --- | --- |
| **Activities** | **Chair/Co-Chair Hours** | **Committee Volunteer Hours** |
| Meetings | 2 | 0 |
| Materials | 75 + | 0 |
| Driving | 15 | 0 |
| Planning & Development | 20 | 0 |
| Set-Up | 6 | 4 |
| Clean-Up | 2 | 1 |
| Other: |  |  |
| **TOTAL** | 120 hrs | 5 |

**TIMELINE/ACTIVITIES:**

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| --- |
| **Did the timeline and deadlines for your committee allow you to achieve the expected goal? (If no, please share our views.)**  Soliciting businesses for the donations is very time consuming. We could have use more help. It also takes a lot of time to bundle the items into packages and organize displays. Bundling has to be done in the last few weeks because many businesses don't send their donations until the month. |

**Please attach a brief report (that follows a timeline) on the activities necessary to successfully run your committee.August:**

**September:**

**October:**

**November:**

**December:**

**January:**

**February:**

**March:**

**April:**

**May:**

**June:**

**July:**